

**CONTRIBUCION MARGINAL POR OPERARIO**  
**DEL DIA 01/01/2009 AL DIA 15/01/2009**

COSTO DE LA ULTIMA ENTRADA

COSTO NO INCLUYE IVA

CLAVE	NOMBRE CORTO	**-----VENTAS-----**			COSTO	IMP. COSTO	MARGEN	%
		CANT.	PRECIO	IMPORTE				
ESM	BLANCA OLG	177.50	193.00	34,257.50	62.85	11,155.52	23,101.98	67.44
CIN	CYNTHIA	48.50	233.42	11,321.00	76.90	3,729.72	7,591.28	67.05
FLO	FLOR ESTHE	65.50	155.00	10,152.50	61.83	4,049.60	6,102.90	60.11
TAN	TANIA	54.50	173.97	9,481.50	60.66	3,306.09	6,175.41	65.13
LOR	LORELIA	41.50	207.92	8,628.50	85.75	3,558.70	5,069.80	58.76
NCY	NANCY	32.50	227.83	7,404.50	97.33	3,163.33	4,241.17	57.28
DIA	DIAMANTINA	39.00	186.23	7,263.00	105.23	4,104.15	3,158.85	43.49
JUD	JUDITH	31.50	163.67	5,155.50	56.78	1,788.61	3,366.89	65.31
ALI	ALICIA	23.50	211.28	4,965.00	72.14	1,695.33	3,269.67	65.85
LIL	LILIANA	17.50	169.26	2,962.00	39.16	685.33	2,276.67	76.86
NKA	KAREN	15.50	163.23	2,530.00	30.00	464.97	2,065.03	81.62
OSI	OLGA	7.00	246.29	1,724.00	131.90	923.31	800.69	46.44
HOU	HOUSE	17.00	44.00	748.00	65.43	1,112.29	-364.29	-48.70
MAN	CARLOS	3.00	216.67	650.00	134.04	402.13	247.87	38.13
LIZ	LIZETH	1.00	250.00	250.00	150.00	150.00	100.00	40.00
SIL	SILVIA	2.00	60.00	120.00	0.00	0.00	120.00	100.00
<b>Totales -----&gt;</b>		<b>577.00</b>	<b>186.50</b>	<b>107,613.00</b>	<b>69.82</b>	<b>40,289.08</b>	<b>67,323.92</b>	<b>62.56</b>