

**CONTRIBUCION MARGINAL POR OPERARIO-PRODUCTO****DEL DIA 01/01/2009 AL DIA 15/01/2009**

PAG. : 6

COSTO DE LA ULTIMA ENTRADA

COSTO NO INCLUYE IVA

|                              |                 | **-----VENTAS-----** |               |                  |               |                 |                 |              |  |
|------------------------------|-----------------|----------------------|---------------|------------------|---------------|-----------------|-----------------|--------------|--|
| CLAVE                        | NOMBRE CORTO    | CANT.                | PRECIO        | IMPORTE          | COSTO         | IMP. COSTO      | MARGEN          | %            |  |
| <b>FLO FLORENCIA</b>         |                 |                      |               |                  |               |                 |                 |              |  |
| <b>PRODUCTOS P</b>           |                 |                      |               |                  |               |                 |                 |              |  |
| 135                          | T R SANDALWOOD  | 1.00                 | 200.00        | 200.00           | 106.00        | 106.00          | 94.00           | 47.00        |  |
| 845                          | S OR POTION9 15 | 2.00                 | 270.00        | 540.00           | 138.00        | 276.00          | 264.00          | 48.89        |  |
| 2197                         | K AMP AGE REFIL | 1.00                 | 210.00        | 210.00           | 68.63         | 68.63           | 141.37          | 67.32        |  |
| 2437                         | T D HI BROW DEF | 1.00                 | 243.00        | 243.00           | 132.00        | 132.00          | 111.00          | 45.68        |  |
| 2778                         | W LTX CP SHAMP  | 1.00                 | 120.00        | 120.00           | 78.00         | 78.00           | 42.00           | 35.00        |  |
| 2791                         | W LTX CP MASK   | 1.00                 | 140.00        | 140.00           | 100.00        | 100.00          | 40.00           | 28.57        |  |
| <b>Total--&gt; PRODUCTOS</b> |                 | <b>7.00</b>          | <b>207.57</b> | <b>1,453.00</b>  | <b>108.66</b> | <b>760.63</b>   | <b>692.37</b>   | <b>47.65</b> |  |
| <b>SERVICIOS S</b>           |                 |                      |               |                  |               |                 |                 |              |  |
| 520                          | CORTE DE DAMA   | 16.00                | 246.88        | 3,950.00         | 150.00        | 2,400.00        | 1,550.00        | 39.24        |  |
| 521                          | CORTE CABALLER  | 10.00                | 130.00        | 1,300.00         | 50.00         | 500.00          | 800.00          | 61.54        |  |
| 524                          | CORTE FLECO     | 1.00                 | 60.00         | 60.00            | 0.00          | 0.00            | 60.00           | 100.00       |  |
| 528                          | TINTE           | 6.00                 | 288.33        | 1,730.00         | 0.00          | 0.00            | 1,730.00        | 100.00       |  |
| 531                          | MECHAS          | 1.00                 | 480.00        | 480.00           | 0.00          | 0.00            | 480.00          | 100.00       |  |
| 535                          | COLOUR TOUCH    | 3.00                 | 228.33        | 685.00           | 125.00        | 375.00          | 310.00          | 45.26        |  |
| 539                          | PEINADO         | 1.00                 | 250.00        | 250.00           | 0.00          | 0.00            | 250.00          | 100.00       |  |
| 540                          | ALACIADO/PLANCH | 1.00                 | 200.00        | 200.00           | 0.00          | 0.00            | 200.00          | 100.00       |  |
| 544                          | DEPILACION CEJA | 6.00                 | 60.00         | 360.00           | 0.00          | 0.00            | 360.00          | 100.00       |  |
| 545                          | DEPILACION BOZO | 2.00                 | 50.00         | 100.00           | 0.00          | 0.00            | 100.00          | 100.00       |  |
| 576                          | OTROS SERVICIOS | 1.00                 | 30.00         | 30.00            | 0.00          | 0.00            | 30.00           | 100.00       |  |
| 2815                         | CUPON MONEDERO  | 10.50                | -42.43        | -445.50          | 1.33          | 13.97           | -459.47         | 103.14       |  |
| <b>Total--&gt; SERVICIOS</b> |                 | <b>58.50</b>         | <b>148.70</b> | <b>8,699.50</b>  | <b>56.22</b>  | <b>3,288.97</b> | <b>5,410.53</b> | <b>62.19</b> |  |
| <b>Total--&gt; FLORENCIA</b> |                 | <b>65.50</b>         | <b>155.00</b> | <b>10,152.50</b> | <b>61.82</b>  | <b>4,049.60</b> | <b>6,102.90</b> | <b>60.11</b> |  |